
Mission

To provide the highest quality of public safety and emergency services to the citizens that we serve, in an efficient and professional manner.

Business Strategy

The Administration Office provides overall guidance and coordination for the divisions and sections within the Public Safety Department. They are:

Emergency Communications/E-911
Emergency Management
EMS/Fire/Rescue
Animal Services

This Division coordinates activities between the divisions, distributes and assigns projects, and responds to requests from the public, other governmental agencies, the County Manager, and the Board of County Commissioners.

Objectives

Demonstrate leadership and provide vision in developing short and long range planning for the delivery of public safety services.

Coordinate resource management of administrative support functions for the divisions and sections within the department.

Monitor fiscal resources and maintain financial records department-wide.

Maintain personnel and departmental reporting records. Coordinate employee relations within the department.

Department:		PUBLIC SAFETY			Seminole County	
Division:		-			FY 2001/02	
Section:		ADMINISTRATION			FY 2002/03	
		1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services		244,804	260,394	273,506	5.0%	285,865 4.5%
Operating Services		36,599	60,876	61,591	1.2%	62,658 1.7%
Capital Outlay		0	0	0		0
Debt Service		0	0	0		0
Grants and Aid		0	0	0		0
Reserves/Transfers		0	0	0		0
Subtotal Operating		281,403	321,270	335,097	4.3%	348,523 4.0%
Capital Improvements		0	0	0		0
TOTAL EXPENDITURES		281,403	321,270	335,097	4.3%	348,523 4.0%
FUNDING SOURCE(S)						
General Fund		260,365	275,828	292,851	6.2%	305,562 4.3%
Fire Protection Fund		21,038	45,442	42,246	-7.0%	42,961 1.7%
TOTAL FUNDING SOURCE(S)		281,403	321,270	335,097	4.3%	348,523 4.0%
Full Time Positions		4	4	4		4
Part-Time Positions		0	0	0		0
New Programs and Highlights for Fiscal Year 2001/02						
Central Charges for the Fire Fund, including accounting and auditing, union legal services, and utility tax collection are included in this budget.						42,246
New Programs and Highlights for Fiscal Year 2002/03						
Central Charges for the Fire Fund, including accounting and auditing, union legal services, and utility tax collection are included in this budget.						42,961
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0